

TRADE OFFICES, BUDGET DETAILS

321. Mr P.D. Omodei to the Minister for State Development

I refer the Minister to the topic of trade offices for which the Minister is responsible, and ask -

- (a) for each office for which the Minister is responsible, will the Minister provide a detailed breakdown of budget items other than the breakdown of wages and salaries, promotion activities, lease costs and travel costs, that comprise the total budget for 2004-2005; and
- (b) what is the total amount of money that has been allocated for the operation of these offices in 2005-2006?

Mr A.J. CARPENTER replied:

- a) Breakdown of budget items for 2004-2005 other than wages and salaries, promotion activities, lease costs and travel costs are as follows:

Breakdown for 2004-2005 based on actuals (A\$'000):

Account Groups	China	India	Indonesia	Malaysia	South Korea	Taiwan ^u	Thailand ^u	Hong Kong ^u	Libya ^u	TOTAL
Payroll	114.2	93.6	58.3	89.9						
Communications	19.0	28.9	11.2	8.3	15.4					
Conference Attendance	7.1	2.0	0.2	4.2						
Consultants & Services ^v	236.9	267.1	207.8	68.8	239.6	178.5	23.5	61.9	11.6	
Equipment Expenditure		3.1	5.1	1.0	10.0					
Maintenance of Assets	1.0	2.5	0.1	5.6	0.1					
Motor Vehicle Costs	3.6	4.6	0.8	0.5	5.1					
Other Staffing Costs	23.4	26.8	99.2	14.0	19.8					
Publications & Printing	0.2	15.5	-1.9	31.9	10.2					
Stationery & Incidentals	10.0	15.9	7.6	13.5	17.7					
Travel	42.7	24.0	11.7	13.4	25.8	4.8	1.5			
Capital Expenditure	9.4	9.6	2.7	1.3	11.8					
Total	467.5	493.6	404.7	252.2	355.5	183.268	25.021	61.923	11.582	2255.3

Note:

^u Taiwan, Thailand, Hong Kong and Libya are based on contract with Austrade.

^v Mostly comprising salaries of locally engaged staff.

- b) Total amount of money that has been allocated for the operations of the overseas offices in 2005-2006 (including the new USA office): A\$3.06 million.